



2021 Annual Report

Our Mission

To provide residential and community-based programs and services enhanced with Christian care, for adults with intellectual and developmental disabilities.

Our Vision

Our vision is that adults that want and need the Protected Harbor model for Christian care homes will have a home with Protected Harbor.

Support Our Work

We believe that God calls each of us for a very special purpose. The work He has called us to is a ministry that we embrace with our whole hearts.

Services Provided:

Residential Rehabilitation
Case Management
Personal Supports
Living Skills
Vocational Workshops
Community Integration

Executive Board:

Jeff Buchholz, President
Robert Schubring, Immediate Past President
Peter Hone, Vice President
Alyssa Hayes, Secretary
Roy Rice, Treasurer

Board of Directors:

Tanya Croy
Pat Ellis
Joe Gandolfo
Joe Bare
David Hammerstrom
Nick Ferrao
Kerry Kubacki

Friend of the Board:

Pat Schubring
Lisbel Lora
Beth Burgham

Message from the Chief Executive Officer



Loretta Mottram
Chief Executive Officer

As 2021 closed, we reflected on the blessings we received these past months. God bestowed His grace on Protected Harbor, and all involved in this ministry in unexpected ways, and we are grateful. The culminating event for 2021 was the Prayer Breakfast

held on December 3rd at the Hyatt Coconut Point. An enthusiastic crowd of over 180 guests was held captive as our keynote speaker shared his thoughts about living in a world while being labeled "different".

David Egan, the author of "More Alike Than Different" and an international speaker of many talents, encouraged the audience to think about those with disabilities as no different than the rest of the population. They too can be contributors to society even though at times, with more challenges to surmount. His vulnerability counterbalanced with his strength of character and faith in his Creator was evident. He was indeed an inspiration to all who heard him. Smiles were also generated by the musical talents of Paul, Tiffany, and Jay.



However, looking back is not enough. Unveiled at the event are the exciting goals Protected Harbor has for the future. In the year 2022 and beyond, we are committed to expanding our services to reach a far greater number of God's Special People in Southwest Florida than ever before.

We plan to achieve this by building more homes, becoming involved in Respite Care, and offering services through supportive living. These are just a few of the projects we are working on to fill the gaps that exist in this sector. There are nearly 500,000 people with developmental and intellectual disabilities in Florida. With over 30,000 of them on waiting lists, we feel a deep burden to be part of a solution, and we need your help.

The Lord has called Protected Harbor to act and make a difference! This can only be accomplished with and because of our dedicated community partners and generous donors who have always stepped up to the challenge. We are thankful for all of you, our donors, community partners, families, friends, prayer partners, and most of all our residents. But we need more supporters who take a step of faith with us. You can help by spreading the word of Protected Harbor's work, becoming part of our ministry by donating, or joining our expanding group of recurring givers. Most importantly, we covet your prayers for us and the special population we serve.

The new year brings the anticipation of blessings and exciting progress as we call upon the Lord to lead us.

“And whatever you do, do it heartily, as to the Lord, and not to men...whatsoever you do in word or deed, do all in the name of the Lord Jesus giving thanks to God...”

Colossians 3:23

A stylized, cursive signature of Loretta Mottram in dark purple ink.

Loretta Mottram
Chief Executive Officer



A Year in Review

A Look at the Numbers

117	Volunteers providing 598 hours of support.
54	Clients received individual care.
84	Individuals on a wait-list for services.
21	Clients participated in our overnight camp.
39	Caregivers/family members provided with support and relief.
10	Families helped with the Med Waiver application.

We anticipate a growing number of individuals will be served as the program has been developing organically thus far. Being in the startup phase of this program, we have not invested resources in marketing supported living for new clients or support services for their families. All inquiries are finding us on our website, referrals through professionals, or through word of mouth. The need is significant, and we are continuing to build the infrastructure to support the growing demands that exist in our community.



- Residents and Staff participated in a four-day, three-night overnight camp at Riverside Retreat Center. They participated in fishing, canoeing, worship, made crafts and enjoyed horseback riding. It was a time to reflect, enjoy each other and new friends.
- Development of a five-year plan
- Prayer Breakfast
- Our staff hosted a black-tie dinner party on the lanai for residents who participated dressed in formal attire. They walked a red carpet entering the lanai area transformed into a "ballroom" illuminated by special lighting and surrounded by elegantly draped fabric. The staff then presented a 5-star dining experience served on fine china followed by a surprise after-dinner party providing everyone the opportunity to show off their tiaras, crowns, and outfits while enjoying music, dancing and even a bubble experience to culminate the evening.



Paul's Success Story

At 60 years of age with a dual diagnosis of intellectual and hearing disabilities, Paul was navigating life with the aid of his mother Betty, and father John. Betty began struggling with dementia about three years ago and John began caring for two. When Betty passed away at age 93, John was also undergoing kidney dialysis and reached out for help. Paul's support was diminished, and no formal care-giving plan had ever been developed. The health condition of their home was poor, including a cockroach infestation and a leaking roof. A Naples church reached out to the Protected Harbor for support. Protected Harbor began meeting with John and Paul as well as volunteers from the church to coordinate medical, social, and healthy living plans. John and Paul moved into temporary housing while their home was restored to a safe condition.

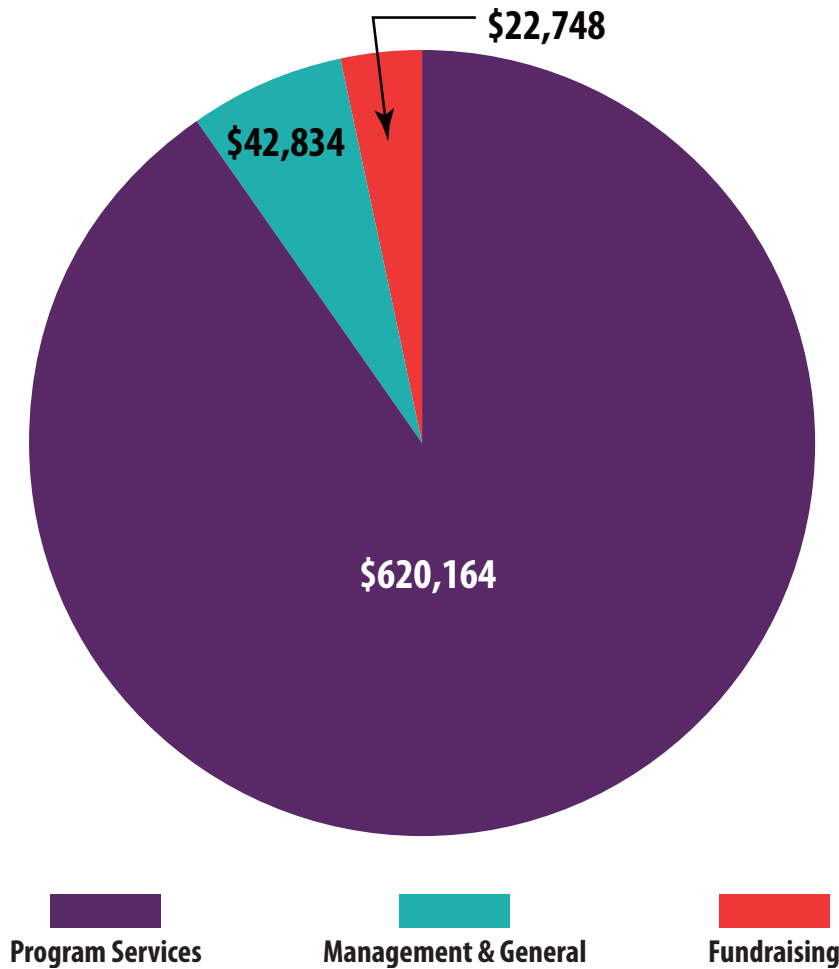
A few short weeks into this work, John also passed away. Paul had lost both parents, his lifelong caregivers, within three months. Protected Harbor's Case Management team embraced Paul instituting plans to address his needs. These included setting up personal resources to help him mourn the loss of his beloved parents, coordinating health and medical needs, and working to get Paul on the Medicaid Waiver wait-list. Additionally, they explore appropriate and affordable living accommodations; work on financial goals; create safety plans; establish dietary plans with shopping checklists; and advocate for him at Publix where he works seventeen hours a week. Today, Paul embraces increased independence and freedom.



2021 Financials



Expenses



Support and Revenue

