



# 2022 Annual Report

## **Our Mission**

To provide residential and community-based programs and services enhanced with Christian care, for adults with intellectual and developmental disabilities.

## **Our Vision**

Our vision is that adults that want and need the Protected Harbor model for Christian care homes will have a home with Protected Harbor.

## **Support Our Work**

We believe that God calls each of us for a very special purpose. The work He has called us to is a ministry that we embrace with our whole hearts.

## **Services Provided:**

Residential Rehabilitation  
Case Management  
Personal Supports  
Living Skills  
Vocational Workshops  
Community Integration

### *Executive Board:*

Jeff Buchholz, President  
Robert Schubring, Immediate Past President  
Peter Hone, Vice President  
Alyssa Hayes, Secretary  
Roy Rice, Treasurer

### *Board of Directors:*

Tanya Croy  
Pat Ellis  
Joe Gandolfo  
Joe Bare  
David Hammerstrom  
Nick Ferrao  
Kerry Kubacki

### *Friend of the Board:*

Pat Schubring  
Lisbel Lora  
Beth Burgham



Robin Antone  
Chief Executive Officer

As 2022 closed,  
we reflected on the blessings  
we received these past months. God bestowed  
His grace on Protected Harbor, and all involved in this  
ministry in unexpected ways, and we are grateful.  
During one of the worst natural disasters, God led

new partners to Protected Harbor in many ways.

Through the storm, He ensured Protected Harbor was safe and was kept out of harm's way. With the additional expenses of replacing food to replacing the roof, donors, families, friends, and many volunteers assisted to ensure we were operational and safe. However, looking back is not enough.

In 2022 we committed to expand services to reach a far greater number of God's Special People in Southwest Florida than ever before. In July, we expanded our footprint and became a licensed provider of Respite, Companion, and Personal Support Services and Supported Living Coaching. While this is a great start to assisting a far greater number, we are working to close the gaps in all service areas. There are almost 600,000 people with developmental and intellectual disabilities in Florida. With over 30,000 of them on waiting lists.

We continue to feel a deep burden to be part of a solution, and we need your help. The Lord has called Protected Harbor to act and make a difference! This can only be accomplished with and because of our dedicated community partners and generous donors. We are thankful for all of you, our donors, community partners, families, friends, prayer partners, and most of all our clients. But we need more supporters who take a step of faith with us. You can help by spreading the word of Protected Harbor's work, becoming part of our ministry by donating, or joining our expanding group of recurring givers. Most importantly, we covet your prayers for us and the special population we serve.

# Message from the Chief Executive Officer & Jeff

The new year brings the anticipation of blessings and exciting progress as we call upon the Lord to lead us.

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The new year brings the anticipation of blessings and exciting progress as we call upon the Lord to lead us.

*Robin Antone*  
Chief Executive Officer

*Jeff Buchholz*  
President, Executive Board

“*And whatever you do, do it heartily, as to the Lord, and not to men...whatsoever you do in word or deed, do all in the name of the Lord Jesus giving thanks to God...*”  
*Colossians 3:23*



# A Year in Review

## A Look at the Numbers

- 190 Volunteers providing 967 hours of support.
- 157 Clients received individual care and/or support.
- 103 Individuals on a wait-list for services.
- 12 Clients participated in our overnight camp.
- 144 Caregivers/family members provided with support and relief.
- 22 Families helped with the Med Waiver application.



- Staff and residents attended Christmas camp at SeaWorld. Many went on a roller coaster for the first time. During the Christmas camp, we fished, made s'mores, did arts and crafts, and played games. This was truly a trip to remember.
- Protected Harbor is became licensed to provide respite, companion, and personal support services along with supported living coaching. This allows us to expand and serve additional needs in Southwest Florida.
- The initiation of our case management services created wrap around supports for individuals and families in need. These services assist with referrals, applications, understanding of guardianship, and life planning.



## Johnny's Success Story

At age sixty-eight and diagnosed with intellectual disabilities and autism, Johnny was navigating life independently, with the assistance of neighbors and friends. However, Johnny's independence was threatened when the condo he was living in was sold. They met with Protected Harbor's Case Management Team (CMT) and a plan was put in place.

With the help of the CMT, Johnny moved into his new house with a roommate, on August 1. This allows him to remain independent, meet new friends, have new community opportunities, and be safe. Additionally, he was able to expand his community integration by attending an Adult Day Training Program.

As a client, Johnny will continue to receive assistance and the CMT will remain an advocate for him. Today, Johnny embraces his increased opportunities. Knowing Johnny is safe and well cared for, Sylvia can rest easy with the freedom to take care of her own needs.

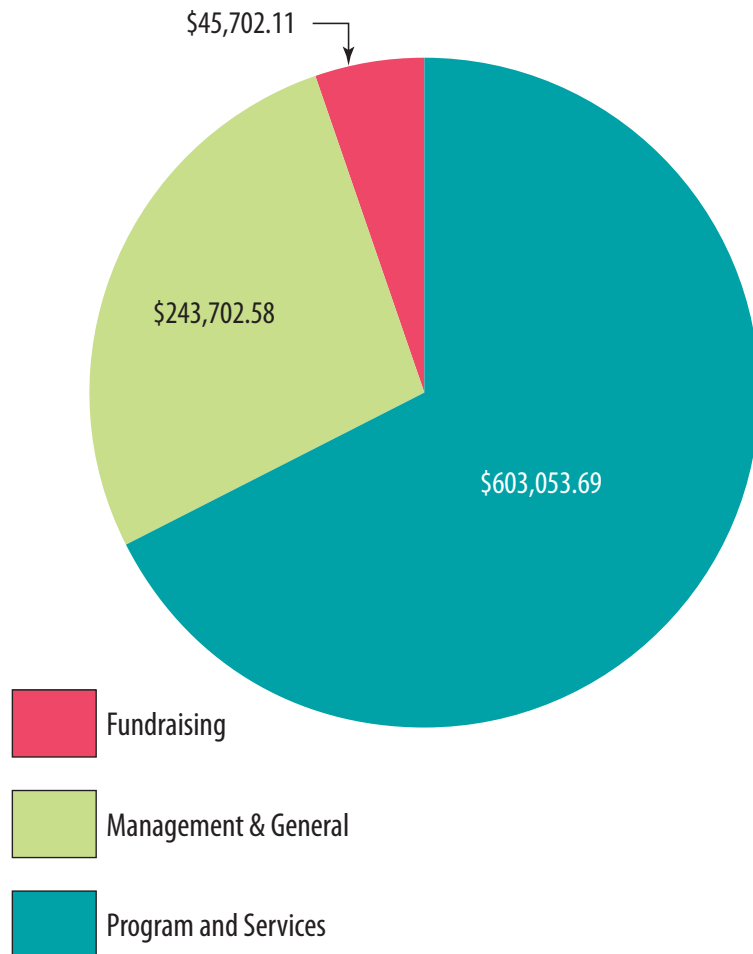


# 2022 Financials



## Expenses

Total: \$892,458.38



## Support and Revenue

Total: \$1,300,335.69

